

February 16, 1995
RK Green Disapp.

Introduced by:

Proposed No.:

95 - 154

ORDINANCE NO. **11705**

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AN ORDINANCE disappropriating \$105,152 from the 1989 open space bond Green River Trail project and appropriating \$105,152 for trail contingency to the 1989 open space bond opportunity project and amending Ordinance No. 11578, Section 117, Attachment 1 and Attachment 2, as amended.

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PREAMBLE:

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1. Ordinance 9071 created the 1989 open space bond Green River Trail project to acquire trail easements to connect regional trails in the Upper Green River Valley.
2. The King County Open Space Citizen Oversight Committee has recommended abandonment of the 1989 Open Space Bond Green River Trail project and reallocation of remaining funds as a trail contingency for the 1989 open space bond program.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. There is hereby approved and adopted the disappropriation of \$105,152 from the 1989 open space bond Green River trail project and the appropriation of \$105,152 for trail contingency to the 1989 open space opportunity project.

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SECTION 2. Ordinance No. 11578, Section 117, Attachment 2, as amended is hereby amended by adding thereto and inserting therein the following:

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Fund Project Description

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3521 352114 Green River Trail \$(105,152)

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SECTION 3. Ordinance No. 11578, Section 117, Attachment 1, as amended is hereby amended by adding thereto and inserting therein the following:

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Fund Project Description

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3521 352137 Opportunity Project \$105,152

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SECTION 4. The attached resource book pages are hereby adopted.

INTRODUCED AND READ for the first time this 27th day of February
1995

PASSED by a vote of 13 to 0 this 13th day of March, 1995

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Kent Pullen
Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 21st day of March, 1995

Ray Locke
King County Executive

Attachments: Resource Book Pages

11705

Project: 352143 Transfer to 3522 - Waterways 2000

Council District(s): 14 CIP Planning Area(s) COUNTY WIDE

Description:

This project provides 1989 Open Space Bond Funds to the Waterways 2000 project (See Project 352302).
In 1995 \$600,000 of Fund 53620 was transferred, consisting of various contracts, with allocations to this project.

Status:

New project.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change In-House Labor 003

Cost Data:

Cost Estimate (1994): \$14,000,000
 Net Annual Operating Costs: n/a

Project Data:

FUND 3521 OS KC BOND FUNDED SUBFUND
 DEPARTMENT 0362 OPEN SPACE COUNTY PROJECTS
 FUNCTION 53600 OPEN SPACE ACQUISITION
 SERVICE 53620 OPEN SPACE COUNTY PROJECTS
 PROGRAM 53621 OPEN SPACE COUNTY PROJECTS

DEPARTMENT PRIORITY REQUEST 0
 LOCATION - COUNTY WIDE
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED FEBRUARY 1995

1856184
 1856184
 0

5 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	BUDGET (B)	ADOPTED (C)	EXP+BUDGET-ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					OPTION ACCOUNT TOTAL
					96	97	98	99	**	
*** EXPENDITURE SOURCES ***										
002 () ACQUISIT RIGHTWAY	0	1856184	0	1856184	0	0	0	0	0	1856184
EXPENDITURE TOTALS	0	1856184	0	1856184	0	0	0	0	0	1856184
*** REVENUE SOURCES ***										
30800 (A) BEG UNENCUMBERED FUND BAL	0	1856184	0	1856184	0	0	0	0	0	1856184
REVENUE TOTALS	0	1856184	0	1856184	0	0	0	0	0	1856184
REVENUE AVAILABLE	1856184									1856184
REVENUE PENDING			0							

Project: 352302 Waterways 2000

Council District(s): 14 CIP Planning Area(s): COUNTY WIDE

Description:

This project is designed to identify, protect and preserve water basins in King County for water habitat. Six basins have been identified: Bear Creek, Cedar River, Griffin Creek, Green River, Patterson Creek and Upper Snoqualmie River. *In 1995 revenue from this area was estimated by \$600,000*

Status:

Ongoing

Project Comparison (vs. Last Council Approval)

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change
- In-House Labor 003

Cost Data:

Cost Estimate (1994): \$14,000,000
 Net Annual Operating Costs: not available

Project Data:

FUND	3522	OS KC NON BND SUBFUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	FEBRUARY	1995
DEPARTMENT	0385	OS NONBOND COUNTY PROCTS	LOCATION - COUNTYWIDE				
FUNCTION	53600	OPEN SPACE ACQUISITION	CURRENT PROJECT COST ESTIMATE				14000000
SERVICE	53620	OPEN SPACE COUNTY PROCTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				14000000
PROGRAM	53622	OS NONBOND COUNTY PROJECT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

5 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	94 BUDGET (B)	95 ADOPTED (C)	EXP+BUDGET* ADOPTED (A+B+C)	PROGRAM PROJECTIONS IN THOUSANDS *					OPTION ACCOUNT TOTAL
005 () CONTINGENCY	0	14000000	0	14000000	96	97	98	99	**	PROGRAM TOTAL
EXPENDITURE TOTALS	0	14000000	0	14000000	0	0	0	0	0	0
*** REVENUE SOURCES	0	14000000	0	14000000	0	0	0	0	0	0
30800 (A) BEG UNENCUMBERED FUND BAL	0	1335226	0	1335226	0	0	0	0	0	1335226
39741 (A) CONTRBTRN-PARK LAND ACQ 93	0	3337500	0	3337500	0	0	0	0	0	3337500
39751 (A) CONTRBTRN-CONSRVTN FUTURES	0	1861284	0	1861284	0	0	0	0	0	1861284
39752 (A) CONTRBTRN-OPEN SPACE	0	1856184	0	1856184	0	0	0	0	0	1856184
39754 (A) CONTRBTRN-CON FUT 94	0	4500000	0	4500000	0	0	0	0	0	4500000
39780 (A) CONTRBTRN-CURRENT EXPENSE	0	559372	0	559372	0	0	0	0	0	559372
39789 (A) CONTRBTRN-REAL ESTATE TAX	0	550434	0	550434	0	0	0	0	0	550434
REVENUE TOTALS	0	14000000	0	14000000	0	0	0	0	0	14000000
REVENUE AVAILABLE	14000000									
REVENUE PENDING	0									